

# WESTMINSTER CITY COUNCIL

## STATEMENT OF DECISION

**SUBJECT: CITY HIGHWAYS - PLANNED PREVENTATIVE MAINTENANCE (PPM) PROGRAMME FOR 2023/24**

Notice is hereby given that , Cabinet Member for City Management and Air Quality, has made the following executive decision on the above mentioned subject for the reasons set out below.

(  
Planned Preventative Maintenance (PPM) programme for 2023/24 in respect of Highways, Public Lighting & Bridges and Structures.  
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### Summary of Decision

#### 1. Recommendations

- 1.1 That the Cabinet Member for City Management & Air Quality approves the following recommendations.
- 1.2 That the detailed proposals for the **Highways PPM programme** for 2023/24 at an estimated gross cost of **£8,794,000** as detailed in Section 5.1 and Appendix A be approved.
- 1.3 That the detailed proposals for **Public Lighting PPM programme** for 2023/24 at an estimated gross cost of **£ 4,662,000**, as detailed in Section 5.3 and Appendix D, be approved.
- 1.4 That the detailed proposals for the **Bridges and Structures PPM** programme for 2023/24 at an estimated gross cost of **£2,065,000**, as detailed in Section 5.2 be approved.
- 1.5 That the gross capital expenditure of **£15,521,000 (net capital expenditure of £14,271,000)** for 2023/24.
- 1.6 That the Cabinet Member for City Management delegates to the Acting Director for City Highways the authority to make changes to the programmes agreed in recommendations 2.1 to 2.4, subject to the proviso that the overall budget is not exceeded and that the Cabinet Member is consulted on any significant changes.

#### 2. Reasons for Decision

- 2.1 All assets deteriorate over time and any work aimed at maintaining the durability of the asset is classed as programmed maintenance. Such work prolongs the life of the asset and/or maintains structural capacity and is therefore considered as capital expenditure.
- 2.2 Each year the City Council's regular inspection and testing programmes determine the current condition of the various highway assets (Carriageways, Footways, Lighting and Bridges & Structures) and identifies the forward

investment needs that will keep the highway network in a safe and reliable condition.

- 2.3 Provision has been made in the capital programme for this expenditure to enable these programmes of work to be implemented together with preparation of forward programmes of work for 2023/24.
- 2.4 The proposed Planned Preventative Maintenance programme set out in this report will ensure that the City Council's highway assets remain safe and effective.

### **Reasons for Decision**

**Stuart Love, Chief Executive,  
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**Publication Date:** 16 December 2022

**Implementation Date:**

**Reference:**